

# Central Schools ~ Statement of Activities

(See Accountant's Report)

INCOME	2007	2008
Tuition and fees income	\$5,198,598	\$6,337,009
Fundraising and development	557,512	721,473
Archdiocesan support	1,312,230	1,275,000
Student activities	81,890	67,591
Student services	110,450	56,147
State required services	126,180	25,963
Other income	295,682	581,273
<b>Total income</b>	<b>7,682,542</b>	<b>9,064,456</b>

EXPENSE		
Instructional expenses	3,244,374	4,682,566
Student activities	30,931	93,646
Student services	311,135	224,219
<b>Total program services</b>	<b>3,586,440</b>	<b>5,000,431</b>

Administration	1,236,773	1,403,574
Operation and maintenance of plant	889,358	1,123,592
Development and marketing	99,163	126,011
Personnel	54,864	15,009
Other expense	1,314,667	1,352,563
<b>Total supporting services</b>	<b>3,594,825</b>	<b>4,020,749</b>

<b>Total expense</b>	<b>7,181,265</b>	<b>9,021,180</b>
<b>Surplus (deficit) in operations</b>	<b>\$501,277</b>	<b>\$43,276</b>

## Central Schools

The Catholic Central School Consortium (CCSC) is new to the archdiocese. It was created to bring the limited human and financial resources of the archdiocese and parish schools together in post-Katrina New Orleans to ensure that a Catholic school was available in all areas of hurricane-damaged Orleans and St. Bernard parishes. The schools continue to share resources, some central staff and even some faculty to provide for the best education possible of students enrolled. While the schools showed balanced budgets in 2007 and 2008, a major source of funding – \$2.5 million in archdiocesan subsidies – was made possible through a Catholic Charities grant and will not be available at the same amounts in the future.

The CCSC includes Our Lady of Prompt Succor, Chalmette; and Resurrection of Our Lord, St. Leo the Great, St. Rita, St. Peter Claver, St. Stephen and Cathedral Academy in New Orleans.



*By forming the Catholic Central School Consortium, the archdiocese has shaped a system within a school system for Catholic education in areas most damaged by Katrina.*

## Other Schools

### Statement of Activities ~ (See Accountant's Report)

#### Other Schools

The financial data below illustrates financial activity for Holy Rosary Academy, Holy Rosary High School and St. Michael's Special School. Despite losses in the financial market, the schools showed an overall surplus at the end of 2007 and 2008.

INCOME	2007	2008
Tuition and fees income	\$2,412,026	\$2,562,312
Interest income	91,324	57,580
Investment income (loss)	223,485	(38,816)
Contributions and grants	440,842	581,620
Required services income	22,023	34,763
Auxiliary programs	84,830	112,533
Fundraising	1,091,646	1,404,399
Other income	166,378	212,723
<b>Total income</b>	<b>4,532,554</b>	<b>4,927,114</b>

EXPENSE		
Instructional	1,846,531	2,572,313
Student activities	7,368	61,792
Student services	182,270	185,513
<b>Total program services</b>	<b>2,036,169</b>	<b>2,819,618</b>

General and administrative	557,364	647,560
Buildings and grounds	912,807	520,945
Development	107,758	51,611
Transportation	119,278	142,078
<b>Total supporting services</b>	<b>1,697,207</b>	<b>1,362,194</b>

Fundraising	84,536	92,341
<b>Total expense</b>	<b>3,817,912</b>	<b>4,274,153</b>
<b>Surplus (deficit) in operations</b>	<b>\$714,642</b>	<b>\$652,961</b>

## School Food Services

### Statement of Activities ~ (See Accountant's Report)

#### School Food Services

School Food Services is responsible for operating the federally sponsored school lunch and breakfast programs. It currently operates in the Archdiocese of New Orleans and the Diocese of Houma-Thibodaux.

INCOME	2007	2008
Investment income	\$419,266	\$317,841
Contributions and grants	5,744,989	3,955,811
Meal reimbursements	3,253,099	3,149,881
Meal sales	6,239,119	6,175,754
Summer food service program	77,808	107,229
Sales of extras and equipment	1,457,721	1,620,255
Value of U.S.D.A. commodities	948,330	921,577
Other income	34,531	17,575
<b>Total income</b>	<b>18,174,863</b>	<b>16,265,923</b>

EXPENSE		
Breakfast and lunch program	15,607,879	15,455,563
<b>Total program services</b>	<b>15,607,879</b>	<b>15,455,563</b>

General and administrative	1,016,353	1,118,352
<b>Total supporting services</b>	<b>1,016,353</b>	<b>1,118,352</b>

<b>Total expense</b>	<b>16,624,232</b>	<b>16,573,915</b>
<b>Surplus (deficit) in operations</b>	<b>\$1,550,631</b>	<b>\$(307,992)</b>