

# Archdiocese of New Orleans

## Summary of Parish Financial Information

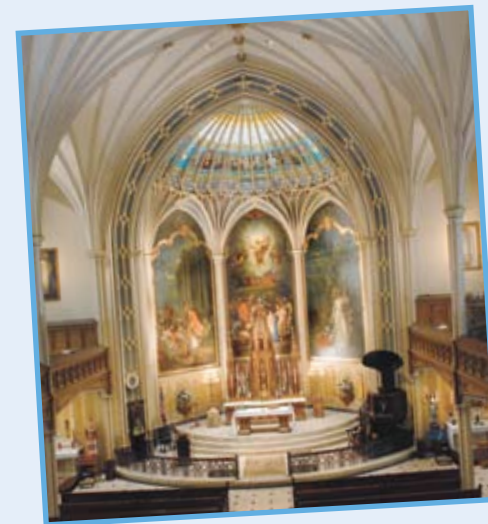
(See Accountant's Report)

### Summary of Parish Financial Information

	Adjusted 2007	Adjusted 2008
<b>CHURCH INCOME</b>		
Ordinary income	\$45,418,777	\$48,232,043
Extraordinary income	29,586,174	27,592,917
Diocesan collections	254,688	274,717
Extra diocesan collections	2,361,796	2,583,376
<b>Total church income</b>	<b>77,621,435</b>	<b>78,683,053</b>
<b>CHURCH EXPENSE</b>		
Personnel costs	(20,284,582)	(21,712,786)
Other church and rectory expense	(22,749,714)	(24,398,275)
School financial support	(5,436,591)	(6,294,651)
Diocesan assessments	(7,594,479)	(8,193,551)
Diocesan collection payments	(15,864)	(637)
Extra diocesan collection payments	(2,235,439)	(2,530,737)
<b>Total church expense</b>	<b>(58,316,669)</b>	<b>(63,130,637)</b>
<b>Surplus (deficit) in church operations</b>	<b>19,304,766</b>	<b>15,552,416</b>
<b>SCHOOL OPERATIONS</b>		
School income	93,334,924	96,035,464
School expenses	(91,328,878)	(95,538,766)
<b>Surplus (Deficit) in school operations</b>	<b>2,006,046</b>	<b>496,698</b>
<b>Total cash provided (used) by both church and school</b>	<b>21,310,812</b>	<b>16,049,114</b>
<b>OTHER SOURCES OF CASH</b>		
Loans and/or withdrawals from savings	39,275,482	36,398,885
Insurance proceeds and sales of property	23,788,263	17,345,108
<b>Total other sources of cash</b>	<b>63,063,745</b>	<b>53,743,993</b>
<b>OTHER USES OF CASH</b>		
Capital expenditures	(46,750,866)	(38,714,921)
Payments on debt	(7,096,066)	(8,408,669)
Deposits to savings	(26,670,031)	(23,339,511)
Deposits to endowment fund	(1,658,705)	(1,306,997)
Deposits to Bicentennial Endowment Fund	(90,048)	(11,875)
<b>Total other uses of cash</b>	<b>(82,265,716)</b>	<b>(71,781,973)</b>
<b>Total increase (decrease) in cash</b>	<b>2,108,841</b>	<b>(1,988,866)</b>
<b>Cash at beginning of year</b>	<b>18,357,701</b>	<b>20,464,278</b>
<b>Net increase (decrease) in cash</b>	<b>2,108,841</b>	<b>(1,988,866)</b>
<b>Cash transferred from (to) other accounts</b>	<b>(2,264)</b>	<b>54,512</b>
<b>Cash at end of year for all parishes &amp; parochial schools</b>	<b>\$20,464,278</b>	<b>\$18,529,924</b>

### **Parishes and Parish Schools**

From 2007 to 2008, the archdiocese's active parishes saw an increase in ordinary collections, regular first collections at weekly Masses, a decrease in extraordinary income, and a rise in both diocesan and extradiocesan collections. There was also an overall increase in income at parish schools. It is important to note, however, that expenses rose at a greater rate than income. Overall, the parishes and schools operated at a surplus for the year. These figures illustrate overall parish health and should not be used to determine an individual parish's financial situation. Each parish is responsible for reporting its finances to parishioners and donors.



*The historic St. Patrick Church on Camp Street represents the second-oldest church parish in the Archdiocese of New Orleans. Since the City of New Orleans was founded, the Catholic Church has been a catalyst for providing social services from education to healthcare. Post-Katrina, the Catholic Church is again at the forefront of rebuilding and restoring the region by ensuring its presence pastorally, educationally and socially in all areas.*



*In 2007, archdiocesan and parochial elementary schools served 24,200 students in the eight civil parishes that comprise the archdiocese. In 2008, there were 23,915 students in these schools. The Office of Catholic Schools of the Archdiocese of New Orleans provides leadership, service, support and direction to the Catholic school community. With Christ Jesus as their example, the ministry of Catholic schools is to evangelize, catechize and educate in a caring, efficient and collaborative manner.*